

**VFW Auxiliary
Department of Nebraska
State Convention
June 9-10, 2018**

COUNCIL OF ADMINISTRATION

Department President Carol Brosnihan opened the Council meeting at 8:02 a.m. Conductress checked the dues cards, the Chaplain gave the opening prayer, and we gave The Pledge of Allegiance.

President Carol introduced our national representative, Past National President Dixie Hild.

Roll call found the following absent: Jr. Past President Julie Brown and District 6 President Paula Waterfield. District 6 Jr. Vice President Gayle Lange was in attendance.

Minutes of the previous meeting were approved as printed and mailed to all entitled to receive them.

Department Treasurer Sandee Bellows talked about investment funds. She will visit with several companies and get back to the Council with her findings.

Treasurer Sandee Bellows presented the July 1, 2017 - April 30, 2018 Financial Report (Appendix A). It will be filed subject to audit.

Budget Chairman Carol Thompson presented the April Budget (Appendix B).

Linda Hansen, District 3 President moved to accept the \$5 overage on Line A-9. Seconded by Sr. Vice President Linda Vogel. Motion carried

A motion was made by Jane Petersen, District 7 President to accept the overage on line K-5 of \$9.80. Second By Chaplain Bonnie Gerlt. Motion carried.

Department Conductress Sharon Thorne moved to approve the total budget as presented. Second by Department Guard Vicki Luebke. Motion carried.

The January 1 – April 30, 2018 Audit (Appendix C) was presented by Audit Chairman Carol Thompson. Department Jr. Vice President Liz Davis moved to approve the Audit as presented, seconded by District 1 President Joyce Witt. Motion carried.

It was moved by Department Treasurer Sandee Bellows and seconded by District 3 President Linda Hansen that since Washington County VFW Auxiliary to Post 1251 has successfully completed the steps required by National Bylaws to become a reinstated Auxiliary we release the \$2,885.69 being held in the Department escrow fund. Motion carried.

Big 10 Meeting to be in Omaha in October of 2019. A committee of Jane Petersen, Kim Abboud, Bonnie Gerlt and Carol Thompson will head up the Auxiliary's involvement. Suggestions were to get the districts involved with possibly putting baskets together. Other ideas will be forthcoming.

VFW Quartermaster John Liebsack is working with the hotel (DoubleTree in downtown Omaha) and on the packets which will be distributed in October 2018 at the Big 10 Conference meeting in St. Louis.

Department Secretary Jean Barton moved to accept the contract with Advanced Office Automation for fiscal year 2018-19, seconded by Jr. Past President Kim Abboud. Motion carried. Secretary Jean informed the council that we've had the copier/printer for 9 years and have over a half million copies on it.

Past National President Dixie made a few remarks before President Carol closed the Council of Administration meeting at 8:35 a.m.

GENERAL SESSION

President Carol Brosnihan opened the meeting at 9:00 a.m. The Conductress and Assistant Conductress checked dues cards of all in the room.

Roll call found the following absent: Jr. Past President Julie Brown; District 6 President Paula Waterfield (Jr. Vice President Gayle Lang was present); Patriotic Instructor & Americanism Chairman Eleanor Pacas (Barb Goebel, protem); Color Bearer #4 Sarah Mumma (Synthia Stanosheck, protem); Grand Island VAMC Representative Pat Geiger; Hot

Springs VAMC Representative Karen Krotz; Norfolk Veterans Home Representative Wilma Dopson; and Grand Island Veterans Home Representative Lori Skala and Assistant Bernidean Niemann.

Past Department Presidents in attendance were: June Wilhelm, Jane Petersen, Dixie Hild, Joyce Witt, Iva Carlson, Karen Linden, Lynn Krause, Carol Thompson, Gayle Beran, Linda Hansen, Donna Fenske, Kim Abboud, and Sue Moore.

Past National President Dixie Hild was escorted in with the Colors.

Department Secretary Jean Barton moved to accept the minutes of the last Department Convention, seconded by Joyce Medina. Motion carried.

Lynn Krause, President of VFW Auxiliary 2503 welcomed all to Omaha.

Jane Petersen presented the Convention Rules. The committee moved to adopt the rules as presented. Motion carried.

Pages:

President:	Kate Wolf	Sr. Vice President:	Judy Workman
Jr. Vice President:	Katrena Anton	Chaplain:	Terri Durham
Conductress:	Joyce Medina	Guard:	Elizabeth Broeker

Outstanding Presidents:	Winner	Runner up
Group 1	Nancy Lashley, 8258 Stapleton	Cinda Jones, 5545 Randolph
Group 2	Terry Hervert, 5820 Ravenna	Glennadine Barker, 5291 Wayne
Group 3	Vicki Luebbe, 4755 Seward	Charlene Hobelman, 3606 Lincoln
Group 4	Karen Linden, 1347 Grand Island	Cheryl Smedra, 7029 Ord
Group 5	No entries	
Group 6	Bernice Hoffart, 131 Lincoln	
Group 7	Lynn Krause, 2503 Benson	

The 29th annual Frances Harmon Award was presented to Benson Auxiliary 2503. They received a plaque and \$50.

President's Special Certificates were presented to 5 Auxiliaries for their exceptional work in **Americanism**. They are:

Ord Promoted membership at Lions club meeting along with brochures and eligibility sheets. Thank you cards were created with school children and handed out to veterans at Assisted and Senior Living centers. Donated gift items and personal supplies included in Care Packages for military personnel overseas. Participate in parade with our VFW Color Guard. Have "candy girl" pass out patriotic candy and "Uncle Sam" distributed small flags and patriotic pencils.

Norfolk Auxiliary participated with VFW on Veterans Day with flag raising ceremonies and program at Veteran's Home and 2 senior high schools. Students at Norfolk Senior High School gave our veterans a standing ovation. Read meaning and explanation of "Missing Man Table" at meeting. Read **"NOT FREE"** - *Nothing is ever free, though to you it be. Somewhere, somehow, someone paid.*

Kearney Memorial Day activities presented information about the flag was read at elementary and high schools. Flags and cupcakes were given at nursing homes; at assisted living sang various songs related to flag and branches of service. Helped at voting poles and transported those who wanted to vote. Held a Buddy Poppy Day with Post. Had signs to stating the programs we have and support including the American Flag at various stores where the poppy day was held.

Alda/Wood River Presented programs on Memorial Day and Veterans Day. Patriotic items were presented to 4th grade class to promote Loyalty Day on May 1.

Naper Set up in a café the "Missing Man Table" and handed out explanation of table display. Served free coffee, bars and cookies for those attending. Presented signs in business place to promote Americanism. Patriotic literature was given to the school.

Department **Editor** Angie Ostrander presented President's Special Certificates to:

First to report: Judy Workman, 759 Kearney
Most articles submitted: Vicki Luebbe, 4755 Seward; Judy Workman, 759 Kearney;
and Edith Kortus, 3421 Omaha

Gold Star Chairman and Chaplain Bonnie Gerlt presented President's Special Certificates to:

1644 Norfolk, Ardene Peitzmeier	3602 Stanton, Marilyn Claus
7028 Palisade, Carol Thompson	1077 Beatrice, Marj Calkins
4755 Seward, Kay Schroeder	5820 Ravenna, Terry Hervert
5651 Red Cloud, Barb Goebel	

Department **Historian** Sheree Brown reported that only 1 History Book was entered and that was from Auxiliary 4755 Seward.

Sharon Thorne, Department **Hospital** Chairman presented President's Special Certificates to:

Paulette Marquez, Lori Skala, Auxiliary 10579 Davenport, District 15, District 9. Paulette Marquez is celebrating her 50th year of volunteering in the VA systems.

\$150 love gift was presented to the Eastern Nebraska Veterans Home.

President's Special Certificates were awarded by **Legislative** Chairman Vicki Luebbe to Districts 9 and 15 for being 100% in reporting.

President's Special Certificates were also awarded to the following Auxiliaries for sending more than 1 Legislative report: 10579 Davenport, 854 Fremont, 5767 Wisner, 8223 North Bend, 131 Lincoln, 1609 York, 3606 Lincoln, 4755 Seward, 9776 Ashland, 2704 Omaha, 1347 Grand Island, and 759 Kearney.

Membership awards are as follows:

Lighthouse (98%)	4755 Seward		
Star (100%)	7970 Harrison	4504 Laurel	5545 Randolph
	6219 Culbertson	8258 Stapleton	6928 Pender
	8332 Arlington	2704 Omaha	10727 Bellevue
	6159 Taylor	5136 Lexington	736 Albion
	4688 Imperial	3606 Lincoln	759 Kearney
Compass (105%)	5287 Neligh	5824 Wausa	5820 Ravenna
	3113 Fairbury		

President's Special Certificates in Membership for:

Most reporting – 7029 Ord

Most Recruiting Events – 759 Kearney

Most Unique Recruiting Event – 4688 Imperial

Special thanks to Department Treasurer Sandee Bellows and Chief of Staff Dixie Hild for the assistance with Blair Auxiliary 1251.

National Scholarships Chairman Kim Abboud announced the winners of The Young American Creative Patriotic Art contest.

1st Place – Adam Boggs (sponsored by Tilden Auxiliary)

2nd Place – Hanna Pettri (sponsored by Millard Auxiliary)

3rd Place – Michaela Barker (sponsored by Lyons Auxiliary)

Janet Felt was the winner of the "members" Patriot's Pen award.

Iva Carlson, **Department Scholarship** Chairman awarded the following Auxiliaries Special President's Certificates for doing a little something extra this year:

2503 Benson 4755 Seward 4688 Imperial 5289 Pawnee City 5291 Wayne

Districts 9, 11, & 15 were 100% in reporting.

Veterans & Family Support Chairman Gayle Beran awarded President's Special Certificates to 3421 Omaha, 7029 Ord, and 759 Kearney for their exceptional support of this program.

Buddy Poppy Display Contest winners:	1 st Place	2 nd Place
Category I	7998 Lyons	759 Kearney
Category II	1347 Grand Island	2503 Benson
Category III	8223 North Bend	5289 Pawnee City

Veterans & Family Support was 100% reporting.

Katlyn Abboud, **Youth Activities** Chairman presented President's Special Certificates to:

1644 Norfolk	5289 Pawnee City	8223 North Bend	131 Lincoln
4755 Seward	1347 Grand Island	7029 Ord	759 Kearney
5641 Red Cloud	736 Albion		

Chief of Staff/Extension Dixie Hild presented awards to:

Sheree Brown, District 11 President	Katlyn Abboud, District 10 President
Terrie Stokes, District 13 President	Linda Hansen, District 3 President
Jane Petersen, District 7 President	

Credentials committee gave their initial report and President Carol called 1st and 2nd **Nominations**.

President – Linda Vogel

Sr. Vice President – Liz Davis

Jr. Vice President – Bonnie Gerlt

Treasurer – Sandee Bellows

Chaplain- Sharon Thorne

Conductress – Vicki Luebbe

Guard – Sheree Brown

The meeting was adjourned until after the Joint Memorial Service at 8:00 a.m. Sunday.

The meeting resumed at 8:45 a.m.

National awards - Catch the Dream for our Veterans - Unwavering Support for Uncommon Heroes were presented by Past National President Dixie Hild.

Extension #1 Jackie McGinnis, Auxiliary 247 Omaha for using Healthy Auxiliary materials.

Best Media Promotion - 10727 Bellevue

Americanism participation – Eleanor Pacas

Chief of Staff Extension award – Dixie Hild

Hospital - Sharon Thorne

Legislative - Vicki Luebbe

Membership - Linda Hansen

Scholarship - Kim Abboud

Youth Activities - Katlyn Abboud

Veterans & Family Support - Gayle Beran

Veterans and Military Support program:

Silver Level Department of Nebraska

Veterans and Military Support - 5547 Syracuse

Certificate of Participation - 1347 Grand Island, 131 Lincoln,

Certificate of Recognition – 1644 Norfolk, 3602 Stanton, 4755 Seward, 4836 Schuyler, 8544 Dunning.

The Memorial Service was held in honor of 208 members lost this year.

The meeting recessed for the Membership and Gold Star luncheon and resumed at 1:00 p.m.

The Credentials Committee (Suzanne Stark, Bernice Hoffart, and Sue Moore) gave their final report and President Carol appointed a Judge (June Wilhelm) and 2 tellers (Jane Petersen and Virginia Schlender) for the election.

President Carol called for final nominations.

President:	Linda Vogel	elected by acclamation
Sr. Vice President	Liz Davis	elected by acclamation
Jr. Vice President	Bonnie Gerlt	elected by acclamation
Treasurer	Sandee Bellows	elected by acclamation
Chaplain	Sharon Thorne	elected by acclamation
Conductress	Vicki Luebbe	elected by acclamation
Guard	Sheree Brown	elected by acclamation

Veterans and Family Support Raffles:

Soldier's cross painting – Joyce Witt	Tailgate party basket – Jane Nelson
Flag afghan – Katie Wheeler	God Bless America pot – Katie Wheeler
Summertime basket – Marge Ruder	Swarovski crystal pin – Katrena Anton
Florida Georgia Line whiskey – Geanne Chlopek	Quilt – Geanne Chlopek
Red basket w/wine glasses – Sandee Bellows	Toy chest – Sharon Thorne
Red, white, & blue basket – Joyce Witt	Plant stand – Beth Videan
Games – Darlene Pojar	Flag Afghan & Pillows – District 1
Husker bottle – Matise Payton	Americana quilt – Liz Davis
Household basket – Gayle Beran	Laptop & screensaver – Jane Nelson
Soldier painting – Judy Workman	Case for laptop – Joyce Witt
Prize basket (dog) – Dionne Gorji	Jacket – Jim Lutz

50/50 drawing of \$268.50 – Barry Caster – \$268.50 will go to the van fund.

Grab bags: #1 – Joyce Witt; #2 – Paulette Marquez; #3 – Bonnie Gerlt; #4 – Don Eckstein; #5 – Barry Caster

50/50 Scholarship raffle - \$450 – Clarana Rhodes

Past National President Dixie Hild gave her greetings from the National Organization and spoke on things happening within the organization.

Past Department President Elizabeth Petersen installed the officers for 2018-19.

Department Meetings for 2018-19:

Meeting	Date	Venue	City
School of Instruction	August 11 th (9 am – 4 pm)	Seward Civic Center 616 Bradford Street	Seward
Fall C of A & Homecoming	October 5 th & 6 th	Front Street 519 E. 1 st Street	Ogallala
Mid Winter	February 7 th – 9 th	Marriott Cornhusker 333 S. 13 th Street	Lincoln
State Convention	June 7 th – 9 th	Comfort Inn & Suites 7007 Grover Street	Omaha

Department President Carol Brosnihan closed the convention according to Ritual.

Loyally submitted,

Jean Barton, Department Secretary and Dixie Hild (protem on Sunday.)

Financial Report
July 1, 2017 to April 30, 2018

Appendix A to June 9, 2018 C of A
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Beginning Checking Account Balance on 7-1-2016

\$17,218.89

Account/Fund	Beginning Balance	Receipts	Disbursements	Ending Balance
General Fund	\$4,275.76	\$38,602.32	(\$39,740.16)	\$3,137.92
National Dues	\$0.00	\$14,807.00	(\$14,807.00)	\$0.00
Cancer Quota	\$0.00	\$1,842.00	\$0.00	\$1,842.00
President's Special - Children's Home Tribute	\$0.00	\$1,835.82	\$0.00	\$1,835.82
Scholarship	\$0.00	\$1,181.00	\$0.00	\$1,181.00
Veterans & Family Support	\$0.00	\$2,286.58	\$0.00	\$2,286.58
Convention Account	\$0.00	\$0.00	\$0.00	\$0.00
Escrow Fund (Aux 1251 - Aug 22, 2016)	\$2,885.69	\$0.00	\$0.00	\$2,885.69
Hospital (details below)	\$10,057.44	\$7,963.56	(\$4,132.87)	\$13,888.13
Account Balances - Year to date	\$17,218.89	\$68,518.28	(\$58,680.03)	\$27,057.14
Checking Account Balance on April 30, 2018				\$27,057.14

Other Assets (Dues Reserves)	Beginning Balances	deposits & Interest	Disbursements	Ending Balances
Savings # 71712	\$18,883.29	\$14.13	\$0.00	\$18,897.42
Savings # 73742 (equipment)	\$1,552.46	\$283.49	\$0.00	\$1,835.95
Savings # 77149 - Big 10 Fund	\$800.98	\$100.62	\$0.00	\$901.60
Total - Savings Accounts	\$20,435.75	\$398.24	\$0.00	\$21,634.97
CD 9623 - Bank of Steinauer	\$5,492.30	\$20.69	(\$20.69)	\$5,492.30
CD #9642 - Bank of Steinauer	\$25,919.25	\$193.86	(\$193.86)	\$25,919.25
CD #9647 - Bank of Steinauer	\$5,242.83	\$19.61	(\$19.61)	\$5,242.83
CD 9702 - Bank of Steinauer	\$8,570.71	\$48.08	(\$48.08)	\$8,570.71
Totals - CDs	\$45,225.09	\$282.24	(\$282.24)	\$45,225.09
Total - CDs & Savings				\$66,860.06
Balance of Assets & Cash - Year to Date				\$93,917.20
Restricted Funds - Hospital	Beginning Balance	Receipts	Disbursements	Ending Balance
General	\$4,894.98	\$4,795.00	(\$880.00)	\$8,809.98
Veteran's Home - Norfolk	\$1,100.39	\$550.00	(\$400.00)	\$1,250.39
Veteran's Home - Grand Island	\$154.60	\$448.56	(\$603.16)	\$0.00
Veteran's Home - Western	\$506.99	\$235.00	(\$340.00)	\$401.99
Veteran's Home - Eastern	\$928.39	\$405.00	(\$749.30)	\$584.09
Regional Center - Norfolk	\$358.23	\$0.00	\$0.00	\$358.23
Veteran's Hospital - Grand Island	\$552.56	\$665.00	(\$38.60)	\$1,178.96
Veteran's Hospital - Omaha	\$971.75	\$405.00	(\$661.81)	\$714.94
Veteran's Hospital - Hot Springs	\$164.55	\$230.00	(\$160.00)	\$234.55
Veteran's Hospital - Cheyenne	\$425.00	\$230.00	(\$300.00)	\$355.00
Balance of Hospital accounts	\$10,057.44	\$7,963.56	(\$4,132.87)	\$13,888.13

Department Treasurer

Sandra Bellows

VFW Auxiliary, Department of Nebraska

April Budget 2017-2018

	Approved Budget 2017-2018	Actual Income 2017-2018	Budget Balance 2017-2018
1. Dept Annual Dues Reserve (transferred after July 1)	\$8,990.00	\$7,000.00	
2. Department Annual Dues (less 50% for dues reserve)(3400)	\$9,350.00	\$9,686.25	
3. Roster/Mailings	\$400.00	\$230.00	
4. Interest on Investments, savings, CDs	\$400.00	\$298.00	
5. Life Membership Reserve fund transferred after July 1)	\$4,950.00	\$4,950.00	
6. Life Membership fund (less 50% for dues reserve)(3800)	\$4,655.00	\$4,662.51	
7. Commissions from National Supply Department (2%)	\$150.00	\$196.17	
8. VFW National Guarantee Program	\$7,260.00	\$7,260.19	
9. Miscellaneous Income (awards) from National	\$600.00	\$800.00	
10. Calendar Sales (1500)	\$4,000.00	\$4,000.00	
11. Undesignated Funds	\$5,000.00	\$5,000.00	
Total	\$45,755.00	\$44,083.12	
A. EXPENSES	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
Department President:			
A-1 Official Travel	\$4,000.00	(\$844.31)	\$3,155.69
A-2 Telephone & Postage	\$75.00	(\$75.00)	\$0.00
A-3 National President's Homecoming or CAFÉ Celebrating America's Freedoms	\$600.00	(\$600.00)	\$0.00
A-4 National President's Homecoming Gift	\$25.00	(\$25.00)	\$0.00
A-5 National Convention	\$600.00	(\$600.00)	\$0.00
A-6 National Mid-Year Conference	\$600.00	(\$600.00)	\$0.00
A-7 Big Ten Conference Meeting	\$400.00	(\$400.00)	\$0.00
A-8 Community Service Conference/Patriotic Conference	\$600.00	(\$513.58)	\$86.42
A-9 Department President Pin, Jewell & Setting	\$160.00	(\$165.00)	(\$5.00)
TOTAL DEPARTMENT PRESIDENT	\$7,060.00	(\$3,822.89)	\$3,237.11
B. Department Secretary:	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
B-1 Salary and Payroll taxes (\$550/month)	\$6,600.00	(\$4,613.66)	\$1,986.34
B-2 Travel	\$500.00	\$0.00	\$500.00
B-3 Telephone & Postage	\$1,650.00	(\$693.00)	\$957.00
B-4 Supplies	\$1,300.00	\$0.00	\$1,300.00
B-5 Machine Maintenance Contract	\$925.00	(\$646.72)	\$278.28
TOTAL DEPARTMENT SECRETARY	\$10,975.00	(\$5,953.38)	\$5,021.62
C. Department Treasurer:	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
C-1 Salary and Payroll taxes (\$550/month)	\$6,600.00	(\$4,834.04)	\$1,765.96
C-2 Travel	\$670.00	(\$90.94)	\$579.06
C-3 Telephone & Postage	\$1,000.00	(\$258.40)	\$741.60
C-4 Supplies	\$1,350.00	(\$1,330.20)	\$19.80
C-6 Bond - (\$120,000)	\$281.00	(\$281.00)	\$0.00
C-7 CPA Federal & State Tax Preparation	\$700.00	(\$700.00)	\$0.00
TOTAL DEPARTMENT TREASURER	\$10,601.00	(\$7,494.58)	\$3,106.42
D. Department Chief of Staff	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
D-1 Travel	\$1,000.00	(\$441.76)	\$558.24
D-2 Telephone & Postage	\$50.00	\$0.00	\$50.00
D-3 Training Materials for District Presidents	\$100.00	\$0.00	\$100.00
TOTAL DEPARTMENT CHIEF OF STAFF	\$1,150.00	(\$441.76)	\$708.24

E. DEPARTMENT COUNCIL OF ADMINISTRATION	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
E-1 Chief of Staff @ 50.00	\$150.00	(\$100.00)	\$50.00
E-2 Dept Convention & Council Meetings @ \$50.00 Sr. Vice; Jr Vice; Chaplain; Conductress; Guard; District Presidents	\$2,250.00	(\$1,200.00)	\$1,050.00
E-3 Department Convention & Council Meetings @ \$40.00 Past National President (1); Jr. Past Department Pres (4)	\$200.00	(\$160.00)	\$40.00
E-4 National Convention Immediate Past President, Sr. Vice President - \$350.00 Jr Vice President - \$300.00; Chaplain - \$225.00 Conductress & Guard (\$150 each)	\$1,525.00	\$0.00	\$1,525.00
E-5 Big Ten Conference - Sr & Jr Vice (\$200 each) Chaplain, Conductress & Guard (\$150 each)	\$850.00	(\$550.00)	\$300.00
SCHOOL OF INSTRUCTION			
E-6 Mileage for District Presidents @ .25 ¢ per mile	\$900.00	(\$532.60)	\$367.40
E-7 Program Chairmen, Officers @ \$45.00	\$585.00	(\$585.00)	\$0.00
E-8 Program Coordinator @ 45.00	\$45.00	\$0.00	\$45.00
TOTAL DEPARTMENT COUNCIL OF ADMINISTRATION	\$6,505.00	(\$3,127.60)	\$3,377.40
F. DISTRICT PRESIDENTS	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
Travel for inspection of Auxiliaries, District School of Instruction & Spring Convention @ .25¢ per mile	\$2,700.00	(\$1,660.95)	\$1,039.05
G. DEPARTMENT APPOINTIVE OFFICERS & CHAIRPERSONS	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
General Sessions: Fall Conference, Mid-Year Conference & Convention			
G-1 Historian, Color Bearers (4), @ \$40.00 Flag Bearer, Banner Bearer, Parliamentarian	\$960.00	(\$320.00)	\$640.00
G-2 Chairman @ \$45.00 Americanism/Patriotic Instructor; Legislative; Editor; Membership; Hospital; Veterans & Military Support programs; Dept. Scholarship; National Scholarship; Youth Activities	\$945.00	(\$405.00)	\$540.00
G-3 Ass't Treasurer, Budget Chairperson @\$40.00	\$120.00	(\$40.00)	\$80.00
G-4 Ass't Conductress, Ass't Guard @ \$40.00	\$240.00	(\$80.00)	\$160.00
G-5 Ass't Veterans & Military Support Programs (2) @ \$40.00	\$240.00	(\$120.00)	\$120.00
COMMITTEES			
G-11 Budget (4x \$45.00 x1 meeting)	\$180.00	\$0.00	\$180.00
G-12 Audit (Chairman x \$45.00 x 3 mtgs & 3 members x \$40.00 x3 mtgs)	\$495.00	(\$330.00)	\$165.00
TOTAL APPOINTED OFFICERS & CHAIRPERSONS	\$3,180.00	(\$1,295.00)	\$1,885.00

PROGRAM EXPENSES:	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
G-13 Membership Expenses (postage)	\$50.00	\$0.00	\$50.00
G-14 Membership 100% quarterly drawings	\$150.00	(\$75.00)	\$75.00
G-15 Postage - Young Patriotic Art to Nat'l	\$50.00	\$0.00	\$50.00
G-16 Historian Scrapbook	\$200.00	\$0.00	\$200.00
H. JOINT AWARDS WITH VFW:			
H-1 Buddy Poppy	\$75.00	(\$75.00)	\$0.00
H-2 Community Service	\$30.00	(\$30.00)	\$0.00
H-3 Voice of Democracy	\$500.00	(\$500.00)	\$0.00
H-4 Patriot's Pen Competition	\$500.00	(\$500.00)	\$0.00
J. AWARDS BY VFW AUXILIARY:			
J-1 Young American Creative Patriotic Art- 1st place \$125; 2nd place \$100.00; 3rd place \$50.00	\$275.00	\$0.00	\$275.00
J-2 Americanism; Legislative; Editor; Hospital; Veterans & Military Support Programs; Department Scholarship; National Scholarship; Youth Activities and Historian Book @30.00	\$270.00	\$0.00	\$270.00
TOTAL PROMOTION OF PROGRAMS	\$2,100.00	(\$1,180.00)	\$920.00
EXPENSES (Continued)	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
K. OTHER DEPARTMENT EXPENSES			
K-1 Property Insurance	\$127.00	(\$117.00)	\$10.00
K-2 Big Ten Conference Dues	\$150.00	(\$200.00)	(\$50.00)
K-3 National President's Love Gift at National Convention	\$25.00	\$0.00	\$25.00
K-4 Senior Vice President Starting President Year	\$100.00	(\$100.00)	\$0.00
K-5 Chaplain (Memorials, Get Well, etc (See Dept Standing Rules)	\$25.00	(\$34.80)	(\$9.80)
K-6 Nebraska Night at National Convention	\$200.00	(\$200.00)	\$0.00
K-7 National President's Visit	\$300.00	(\$300.00)	\$0.00
K-8 National Representatives Love Gifts (excluding Dept Convention)	\$50.00	(\$50.00)	\$0.00
K-9 Big 10 Membership Skit	\$50.00	(\$50.00)	\$0.00
K-10 Program Coordinator Expenses	\$50.00	\$0.00	\$50.00
TOTAL OTHER DEPARTMENT EXPENSES	\$1,077.00	(\$1,051.80)	\$25.20
NATIONAL CERTIFIED RECUITER TRAINER BUDGET	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
L-1 Travel	\$125.00	\$0.00	\$125.00
L-2 Supplies, phone, postage	\$200.00	\$0.00	\$200.00
TOTAL EXPENSES	\$325.00	\$0.00	\$325.00
M. Contingent Expenses	\$82.00	\$0.00	\$82.00
	\$45,755.00	(\$26,027.96)	\$19,727.04
	Approved Budget 2017-2018	Actual Income 2017-2018	Budget Balance 2017-2018

RESTRICTED FUNDS			
Convention Budget			
Income - Delegate fees (434)	\$1,300.00	\$455.00	
N. Expenses	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
N-1 Credential Committee (Chairperson - \$55.00, 2 members x \$45.00)	\$145.00	\$0.00	\$145.00
N-2 Delegate cards & Minutes (printing & mailing)	\$340.00	\$0.00	\$340.00
N-3 Pages (ribbons, badges, love gifts, etc.)	\$90.00	\$0.00	\$90.00
N-4 National representative (love gift)	\$25.00	\$0.00	\$25.00
N-5 Department President - Year End Donation	\$400.00	\$0.00	\$400.00
N-6 Gold Star/Membership Luncheon - Membership	\$150.00	(\$150.00)	\$0.00
N-7 Gold Star/Membership Luncheon - Gold Star	\$150.00	\$0.00	\$150.00
TOTAL EXPENSES	\$1,300.00	(\$150.00)	\$1,150.00
General Hospital Budget	Approved Budget 2017-2018	Actual Income 2017-2018	Budget Balance 2017-2018
Income			
1. donations from Auxiliaries for General Hospital Fund	\$2,220.00	\$765.00	
2. Department Donation to General Hospital Fund	\$4,000.00	\$4,000.00	
TOTAL INCOME	\$6,220.00	\$4,765.00	
P. Expenses - Bi-annual allowances (\$amount x 2) NOTE: VAVS and/or Deputy VAVS Limited to one facility stipend	Approved Budget 2017-2018	Actual Expenses 2017-2018	Budget Balance 2017-2018
P-1 VAMC - Omaha, Grand Island, @ \$125.00 Cheyenne, Hot Springs (For Veterans Use)	\$1,000.00	(\$1,000.00)	\$0.00
P-2 NVH - Grand Island (for Veterans Use) @ \$250.00	\$500.00	(\$500.00)	\$0.00
P-3 NVH - Norfolk, Western NE, Eastern NE @ \$200.00 (for Veterans Use)	\$1,200.00	(\$1,200.00)	\$0.00
P-5 VAVS for VAMCs - Omaha, Grand Island, @ \$40.00 Cheyenne, Hot Springs (for VAVS expenses)	\$240.00	(\$240.00)	\$0.00
P-6 VAVS for NVH - Grand Island, Norfolk, @ \$40.00 Eastern NE, Western NE (for VAVS Expenses)	\$240.00	(\$160.00)	\$80.00
P-8 Deputy VAVS for VAMCs - Omaha (1), Grand Island (1), Hot Springs (1), Cheyenne (1) (for Deputy VAVS expenses) @ \$30.00	\$120.00	(\$120.00)	\$0.00
P-9 Deputy VAVS for NVH - Norfolk (1), Grand Island (1), Eastern NE (1), Western NE (1) (For Deputy VAVS expenses) @ \$30.00	\$120.00	(\$60.00)	\$60.00
P-10 Love Gift (Fall Conference, Mid-Year, Convention) @ \$150.00	\$450.00	(\$300.00)	\$150.00
P-11 Department Holiday parties/Gifts	\$1,500.00	\$0.00	\$1,500.00
P-12 Department Hospital Chairperson Official visits, postage, telephone, lodging	\$850.00	(\$171.51)	\$678.49
TOTAL EXPENSES	\$6,220.00	(\$3,751.51)	\$2,468.49

Ladies Auxiliary to the VFW - Department of Nebraska
AUDIT

Audit for the Period: 1/1/2018

To 4/30/2018

Roll Forward - by fund - per books		Roll Forward - by fund - (Continued)	
GENERAL FUND		Restricted Funds	
Balance Last Audit	\$1,081.67	HOSPITAL FUND	
Receipts (+)	\$14,766.83	Balance Last Audit	\$13,418.84
Disbursements (-)	(\$12,710.58)	General Hospital - receipts (+)	\$2,060.00
Balance This Audit	\$3,137.92	General Hospital - Disbursements (-)	(\$440.00)
DUES FUND		Designated Funds - receipts (+)	\$583.56
Balance Last Audit	(\$545.00)	Designated Funds - Disbursements (-)	(\$1,734.27)
Receipts (+)	\$2,717.00	Balance this Audit	\$13,888.13
Disbursements (-)	(\$2,172.00)		
Balance This Audit	\$0.00	Total of Funds	\$27,057.14
Pass Through Funds		Cash & Investments on-hand	
Cancer		CHECKING ACCOUNT	
Balance Last Audit	\$1,670.00	Balance per Bank Statement	\$28,877.03
Receipts (+)	\$172.00	Deposit in Transit (attach list)	\$0.00
Disbursements (-)	\$0.00	Outstanding checks (attach list)	(\$1,819.89)
Balance This Audit	\$1,842.00	Interest	\$0.00
PRESIDENT'S SPECIAL PROJECT		Bank Charges	\$0.00
Balance Last Audit	\$846.50	Other Reconciling Items	\$0.00
Receipts (+)	\$989.32		
Disbursements (-)	\$0.00		\$27,057.14
Balance This Audit	\$1,835.82		
SCHOLARSHIP		SAVINGS ACCOUNTS	
Balance Last Audit	\$944.00	Savings Account #77149 - Balance Last Audit	\$901.38
Receipts (+)	\$237.00	receipts (+)	\$0.22
Disbursements (-)	\$0.00	Disbursements (-)	\$0.00
Balance This Audit	\$1,181.00	Balance this Audit	\$901.60
VETERANS & FAMILY SUPPORT		Savings Account #71712 - Balance Last Audit	\$18,892.71
Balance Last Audit	\$1,259.60	receipts (+)	\$4.71
Receipts (+)	\$1,026.98	Disbursements (-)	\$0.00
Disbursements (-)	\$0.00	Balance this Audit	\$18,897.42
Balance This Audit	\$2,286.58	Savings Account #73742 - Balance Last Audit	\$1,742.37
DEPARTMENT CONVENTION FUND		Receipts (+)	\$93.58
Balance Last Audit	\$0.00	Disbursements (-)	\$0.00
receipts (+)	\$0.00	Balance this Audit	\$1,835.95
Disbursements (-)	\$0.00	Total of Savings Accounts	\$21,634.97
Balance this Audit	\$0.00		
ESCROW FUND		INVESTMENTS (attach list)	
Balance last Audit	\$2,885.69	Balance Last Audit	\$45,225.09
Receipts (+) (8/24/2016)	\$0.00	receipts (+)	\$93.14
Disbursements (-)	\$0.00	Disbursements (-)	(\$93.14)
Balance this Audit	\$2,885.69	Balance this Audit	\$45,225.09
		Total of Investments (Savings + CDs)	\$66,860.06
		TOTAL CASH & INVESTMENTS	\$93,917.20

We certify that we have audited the books for the period referenced above and have found them to be correct.

Carol Thompson - Chairman
Sandra Vogel - Sr. Vice
Elizabeth Davis - Jr. Vice
Bonnie M. Dettl - Chaplain